

EXPENSE BUDGET	2021		2022		20:
	Reign 43		Reign 44		Reig
	proposed	final	proposed	final	proposed
	Budget	Actual	Budget	Actual	Budget
Coronation: Total	8,780	9,271.45	7,730	5,895.30	7,650
Facility Rental	2,000	2,483.63	2,000	3,437.20	700
Hors D' Buffet		1,500.00		-	0
Dias punch		252.10		100.00	100
AV & Lights	2,000	2,000.00	1,500	1,000.00	1,000
Coronation Ads for other Courts	1,200	350.00	1,200	538.00	1,000
Coronation Programs	1,100	1,267.93	1,200	617.86	1,200
ICC Meeting	750	-	0		
Set	500	500.00	300	143.52	1,000
Rental Expenses	300	39.15	300	-	1,000
Misc. - Other	300	647.86	200	36.56	200
Marketing & Promotions	250	-	250	-	0
Set-Up & Take Down Volunteers	200	-	200	-	100
Spotlight Volunteer	100	-	100	-	100
Tickets/Wrist Bands	50	44.33	50	22.16	100
Mailings/Postage/Trifolds	30	-	30	-	0
Coronation food					250
bartender					500
Emcess		186.45	400	-	400
Brunch	2,100	1,999.58	2,100	358.20	1,500
Hospitality: Total	900	1,656.27	900	1,578.83	700
Liquor	400	244.28	400	258.59	200
Food	300	122.46	300	347.54	250
mixers		65.55		164.49	0
bartender					0
QMV Open House Support	150	250.00	150	150.00	150
Supplies	50	389.80	50	65.09	100
Protocol		24.83		-	0
hospitality room rental		559.35		593.25	0
Bar Tour Bus Rental	400	-	400	-	1,200
Awards, Plaques, & Certificates	210	240.96	200	529.79	500
In- & Out-of-Town: Total	125	-	100	-	200
Out-of-Town Set	100	-	50	-	0
Out-of-Town food					0
Out-of-town bartender					0
In-Town Set	25	-	50	-	0
AV & Lights	0	-			200
money back project		580.00	0	1,400.00	
Total Budget	12,515	13,748.26	11,430	9,762.12	11,750
under budget				1,667.88	
over budget		1,233.26			

Reign 43: Emcee expense paid from Empress Travel Fund, not General fund

REVENUE BUDGET	2021		2022		20
	Reign 43		Reign 44		Reig
	Budget	Actual	Budget	Actual	Budget
Coronation Package	11,500	0.00		0.00	
money back project		579.94	0	899.17	
Program Advertisements	2,000	2,284.11	1,500	530.27	1,500
cash		1,040.00		100.00	
paypal/GoDaddy		1,244.11		430.27	
Individual Events: Total	3,650	14,406.98	3,850	6,010.51	11,100
In-Town Show	750	968.00	400	371.68	900
In-Town Show, cash		908.00		270.00	
In Town Showm paypal/GoDaddy		60.00		101.68	
Out-of-Town Show	500	3,959.06	1,000	1,086.43	1,200
Out of Town Show, cash		1,799.00		221.00	
Out of Town paypal/GoDaddy		2,160.06		865.43	
Bar Tour	150	-	100	-	0
Coronation	1,875	7,614.06	2,000	3,962.53	7,500
Coronation, cash		341.00		330.80	
Coronation paypal/GoDaddy		7,273.06		3,631.73	
Brunch	375	1,865.86	350	589.87	1,500
Brunch cash		115.00		120.00	
Brunch, paypal/GoDaddy		1,750.86		469.87	
Miscellaneous Revenue	0	-	500	255.80	0
Total Revenue	17,150	17,271.03	5,850	7,695.75	12,600
less cash box money not deposited		-580.00		-500.00	
net revenue		16,691.03		7,195.75	
Total Budget	12,515	13,748.26	11,430	9,762.12	11,750
Total Net Profit (Loss)	4,635	3,522.77		-2,566.37	
		3,165.52			
Riverside Hotel	paid	charges	paid	charges	
Facility Rental	2,000.00	4,144.00	3,437	3,437.20	
Facility Rental	4,841.35				
Coronation, Riverside, refund	-49.07				
Dias punch		252.10	100	100.00	
Brunch		1,999.58			
hospitality room rental		396.60		593.25	
in Empress travel fund					
rooms charged to Empress travel fund		1,341.30			
additional hotel charge		75.15			
emcee room 618		186.45			
hospitality room 124		559.35			
hotel refund for room renm 124 in Aug.		-559.35			
Dani Watland room 226		670.65			

Riverside Hotel, refund room 226		-111.30			
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Reign 43: cash fund note on 7 Jul 2021 \$500 increased from withdrawal from CU; deposit of only \$500 on 19 Jul 2021

Reign 44: cash fund note on 14 Jul 2022 \$1,000 added from withdrawal from CU; \$900 in money back program; \$100 deposited on 29 Jul 2022; \$500 is not profit and part of cash money from Coronation (\$1,500 minus \$900 minus \$100 equals \$500 in coronation cash deposited.)

23
n 45
final
Actual
6,681.36
832.50
0.00
0.00
1,000.00
960.00
1,192.12
1,267.45
160.91
110.57
0.00
0.00
0.00
44.33
211.99
409.95
200.00
291.54
1,633.51
1,156.71
258.00
548.71
0.00
200.00
150.00
0.00
0.00
0.00
250.00
308.36
515.35
0.00
315.35
200.00
0.00
0.00
10,545.29
1,204.71

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